

CITY OF DECATUR, TEXAS

Parks Advisory Board Regular Meeting Minutes May 9, 2023

BOARD MEMBERS PRESENT

Cary Bohn- Chair
Ashlee Bohn
Michael Eaton
Jeremiah Greene
Kristina Mercer

BOARD MEMBERS ABSENT

Will Cross
Jafid Herrera

STAFF MEMBERS PRESENT

Greg Hall, Public Works Director
Heath Taylor, Parks Superintendent

OTHERS PRESENT

Eddie Allen, Councilman

CALL TO ORDER

Cary Bohn called the meeting to order at 6:31 p.m., May 9, 2023 at Decatur City Hall Annex, 303 W Walnut St., Decatur, Texas. A quorum was present.

1. CONSIDER AND APPROVE MINUTES OF MEETING HELD APRIL 11, 2023

A motion to approve the minutes was made by Jeremiah Greene and seconded by Michael Eaton. The vote was unanimous.

2. UPDATE ON KEEP DECATUR BEAUTIFUL

Ashlee Bohn provided information about the upcoming city clean-up day.

3. UPDATE ON SKATE PARK AT HARMON PARK

Heath reported that the geotechnical work has been completed and waiting on survey work. A motion to recommend to name the skate park "Seth Keener Memorial Skate Park" was made by Cary Bohn and seconded by Kristina Mercer. The vote was unanimous. This will be placed on a future city council meeting.

4. DISCUSS POSSIBLE SITES FOR FUTURE SPORTS COMPLEX

The board discussed possible sites that may be considered in the future to include: old dump site, industrial park and near future DISD properties. Heath recommended to look for smaller sites in the 5-6 acres range.

5. UPDATE FROM PARK SUPERINTENDENT HEATH TAYLOR ON PARK ACTIVITIES

Heath reported on the Park Departments daily activities. Reported that "Big Mamma" celebration had been cancelled. He is getting quotes for solar lighting at Renshaw Park.

6. RECEIVE FINANCIAL REPORT ON PARK FUNDS

Greg provided financial balances on various park funds.

7. CITY MANAGER UPDATE

No report given.

8. RECEIVE COMMENTS FROM THE PUBLIC

No comments from the public were made at this time.

9. SET NEXT MEETING DATE

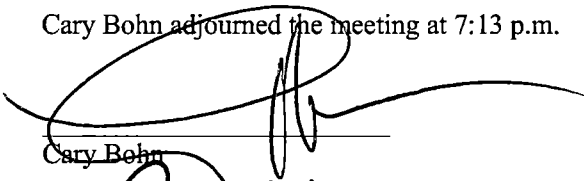
Next meeting was set for June 13, 2023.

10. REQUEST FOR FUTURE AGENDA ITEMS

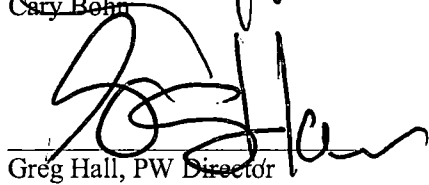
Discussion for future bond money for parks.

ADJOURNMENT

Cary Bohn adjourned the meeting at 7:13 p.m.


Cary Bohn

6-13-23
Date


Greg Hall, PW Director

6-13-23
Date

PARKS DEPARTMENT FINANCIAL REPORT

As of 6/13/23

FUND DESCRIPTION	BALANCE		
F.F.B. RECREATION FUND	\$262,813.07 (Includes 200K Skate Park Donation)		
PARKLAND DEDICATION FEES	\$78,209.00		
PARK DEVELOPMENT FEES	\$117,442.86		
22 BOND FUND PROJECTS			
	BUDGET	ACTUAL	BALANCE
HARMON PLAYGROUND	\$800,000.00	\$846,077.00	-\$46,077.00
SKATE PARK	\$550,000.00	\$10,725.50	\$539,274.50
DOG PARK	\$150,000.00	\$0.00	\$150,000.00
SPLASH PAD	\$895,000.00	\$0.00	\$895,000.00
	\$2,395,000.00	\$856,802.50	\$1,538,197.50
PARK DEPARTMENT FY 23 BUDGET			
	BUDGET	ACTUAL	BALANCE
MAINTENANCE BUDGET	\$269,500.00	\$209,011.13	\$60,488.87

900K